

**MINUTES OF THE
EXECUTIVE OFFICES & CRIMINAL JUSTICE
JOINT APPROPRIATIONS SUBCOMMITTEE
ROOM W015, WEST OFFICE BUILDING, STATE CAPITOL COMPLEX
February 4, 2008**

Members Present: Sen. Michael G. Waddoups, Co-Chair
Rep. Eric K. Hutchings, Co-Chair
Sen. Scott D. McCoy
Rep. Douglas C. Aagard
Rep. Keith Grover
Rep. Christopher N. Herrod
Rep. Brad King
Rep. Curtis Oda
Rep. Jennifer M. Seelig

Members Absent: Sen. Curtis S. Bramble

Staff Present: Gary Ricks, Fiscal Analyst
Gary Syphus, Fiscal Analyst
Carrie Griffith, Committee Secretary

Note: A list of visitors and a copy of handouts are filed with the committee minutes.

Rep. Waddoups called the meeting to order at 2:16 p.m.

Rep. Morgan gave a brief overview of 1st Sub. H.B. 95, Document Fraud, expressing concern about the high number of fraud and identity thefts occurring in the State. She asked the Subcommittee to place this issue high on their priority list, which would be a request of \$275,100 for one attorney and one investigator.

Requests for Appropriations Presentations

Rep. Bigelow explained a \$70,500 request for a FTE Paralegal to assist with ICAC (Internet Crimes Against Children).

Sen. Stowell described a \$250,000 request for GOPB Planning Grants.

Rep. R. Menlove overviewed the need for a DJJS Youth Services Center in Tooele County. She requested a \$369,000 ongoing appropriation for staffing the Center.

Rep. Frank detailed a need for Body Armor for Utah Highway Patrol Officers and requested a \$114,845 one-time appropriation to buy protective vests. A handout was distributed describing the benefits of protective armor.

Review and Voting Intent Language

Gary Ricks, Fiscal Analyst, explained the deliberation process. A handout titled "Intent Language: Executive Offices and Criminal Justice Appropriations Subcommittee" describing Nonlapsing Intent Language, Other Intent Language, and Attorney General Technical Adjustment was distributed to the Subcommittee. The following motions are made using the handout:

MOTION: Rep. Grover moved to approve Nonlapsing Intent Language, pages 1-2. The motion passed unanimously.

MOTION: Sen. McCoy moved to approve Other Intent Language for the 4th Judicial District Commissioner, "Courts," p. 3. The motion passed unanimously.

MOTION: Rep. King moved to approve Other Intent Language for Guardian Ad Litem, p. 3. The motion passed unanimously.

MOTION: Rep. Hutchings moved to approve Intent Language for Adult Corrections as follows: *"If funding is provided in the 2008 General Session, Correctional Officer Retention funds is limited to correctional officers."* The motion passed unanimously.

MOTION: Rep. Oda moved to approve the Attorney General Technical Adjustment, p. 3. The motion passed unanimously.

MOTION: Rep. Hutchings moved to add to the Intent Language of the Attorney General's Office the following: *"It is the intent of the Legislature that the Office of the Attorney General add up to three vehicles to its fleet in support of mortgage fraud investigative efforts."*

Review and Voting Fees

Mr. Ricks directed the Subcommittee to a Schedule of Fees generated by the Governor's Office.

Michael Cragun, Deputy Chief of Staff, responded to questions relating to Notary Fees.

MOTION: Rep. Seelig moved to approve the Governor's Schedule of Fees. The motion passed unanimously.

Mr. Ricks explained a three-page handout describing the Department of Public Safety Fees. He

noted an increase in Fees, detailed on page 3 of the handout.

Joe Brown, Administrative Services Director, Department of Public Safety, responded to questions raised by Subcommittee members regarding Driver History, an item not funded in the past.

MOTION: Rep. Herrod moved to approve the Department of Public Safety Fees. The motion passed unanimously.

Review and Voting Federal Funds

Mr. Ricks directed the Subcommittee to a 14-page handout titled "Federal Funds Request Summary for State FY 2008. He responded to questions on federally matched funds.

MOTION: Rep. Aagard moved to approve the Federal Funds Request Summary for State FY 2008. The motion passed unanimously with Rep. Seelig absent for the vote.

Priority List Development

Gary Syphus, Fiscal Analyst, reviewed a priority list handout titled "Executive Offices and Criminal Justice Subcommittee Ongoing Items Not Funded within Subcommittee Allocation."

Staff was asked to organize the list under individual department headings rather than alphabetized.

The Subcommittee reviewed each item on the Priority List, asking for clarification if needed from the Committee's Departments and Agencies.

Werner Haidenthaller, Financial Manager and Budget Director, Attorney General Office, responded to questions regarding funding requests on the priority list relating to Agency Billing, Children's Justice Centers State Administration and Mortgage Fraud Bill.

Joe Brown, Administrative Services Director, Department of Public Safety, answered questions relating to BCI Personnel.

Sandy Naegle, Budget Director GOPB, responded to questions related to Planning Grants.

Rick Smith, Director Guardian Ad Litem, clarified a budget request regarding Conflict Counsel Budget.

Tom Patterson, Executive Director Corrections, answered questions on Jail Reimbursement and Jail Contracting.

Wade Farraway, Assistant Attorney General, clarified concerns regarding two Mortgage Fraud Bills, stating one of those bills is being abandoned by Rep. Ray, who will now be the House sponsor for **S.B. 134 Residential Mortgage Fraud Act** (*Sen. S. Killpack*).

Cliff Buttar, Department of Corrections, responded to questions regarding the Sex Offender Registry.

Dan Becker, State Court Administrator, explained a One-time appropriation request of \$148,400 for Case Management Pilot Project.

Other Requests To Be Added To Priority List

1. Rep. Fisher's Bill regarding Expedited Parent Time.
2. A \$400,000 request in ongoing funds for the Stewart Ralphs and Anne Milne "Legal Protection of Families & Children."
3. An additional one-time \$500,000 request for the Fire Academy Support Account to finish the Command Training Center at the Utah Fire and Rescue Academy. Joe Brown, Dept. of Public Safety, informed Subcommittee members this item should be put on the Restricted Funds allocation list.

Other Business

Rep. Herrod, with the assistance of Werner Haidenthaller, Attorney General's Office, explained **H.B. 136 Illegal Drug Activity Reporting Hotline Through the Office of the Attorney General** (*Rep. C. Herrod*) to the Subcommittee, stating a request of \$75,000 One-time monies for start-up costs and \$2,500 Ongoing monies to fund the hotline.

MOTION: Rep. King moved to adjourn.

Sen. Waddoups adjourned the meeting at 3:58 p.m.

Sen. Michael G. Waddoups, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Department of Public Safety - Fees

	FY 08 Authorized Fee	FY 09 Requested Fee	Requested Increase
CITS (Bureau of Criminal Identification)			
Fingerprints and Photos	\$13.00	\$13.00	\$0.00

Utah Highway Patrol

Station Approval and Set Up	\$100.00	\$100.00	\$0.00
Station Revocation Reinstatement	\$100.00	\$100.00	\$0.00
Name or Address Change	\$100.00	\$100.00	\$0.00
Annual Station License	\$25.00	\$25.00	\$0.00
Station License Reinstatement	\$100.00	\$100.00	\$0.00
Inspection Certification Fee	\$10.00	\$10.00	\$0.00
Inspector Reinstatement if Suspended	\$100.00	\$100.00	\$0.00
Inspector Reinstatement if Revoked	\$100.00	\$100.00	\$0.00
Replacement of Lost Inspector Certification Card	\$20.00	\$20.00	\$0.00
Safety Inspection Manual	\$10.00	\$10.00	\$0.00

Fire Marshal - Fire Operations

Liquid Petroleum Gas			
License - Class I	\$450.00	\$450.00	\$0.00
License - Class II	\$450.00	\$450.00	\$0.00
License - Class III	\$105.00	\$105.00	\$0.00
License - Class IV	\$150.00	\$150.00	\$0.00
Branch License	\$338.00	\$338.00	\$0.00
Duplicate License	\$30.00	\$30.00	\$0.00
License Examination	\$30.00	\$30.00	\$0.00
License Re-examination	\$30.00	\$30.00	\$0.00
Five Year License Examination	\$30.00	\$30.00	\$0.00
Certificate	\$40.00	\$40.00	\$0.00
Dispenser Operator B	\$20.00	\$20.00	\$0.00
Plan Reviews			
More than 5000 gallons	\$150.00	\$150.00	\$0.00
5000 water gallons or less	\$75.00	\$75.00	\$0.00
Special Inspections (per hour)	\$50.00	\$50.00	\$0.00
Re-inspection (3rd inspection or more)	\$250.00	\$250.00	\$0.00
Private Container Inspection (more than one container)	\$150.00	\$150.00	\$0.00
Private Container Inspection (one container)	\$75.00	\$75.00	\$0.00

Department of Public Safety - Fees

	FY 08 Authorized Fee	FY 09 Requested Fee	Requested Increase
Portable Fire Extinguisher and Automatic Fire Suppression Systems			
License	\$300.00	\$300.00	\$0.00
Combination	\$150.00	\$150.00	\$0.00
Branch Office License	\$150.00	\$150.00	\$0.00
Certificate of Registration	\$40.00	\$40.00	\$0.00
Duplicate Certificate of Registration	\$40.00	\$40.00	\$0.00
License Transfer	\$50.00	\$50.00	\$0.00
Application for Exemption	\$150.00	\$150.00	\$0.00
Examination	\$30.00	\$30.00	\$0.00
Re-examination	\$30.00	\$30.00	\$0.00
Five year examination	\$30.00	\$30.00	\$0.00
Automatic Fire Sprinkler Inspection and Testing			
Certificate of Registration	\$30.00	\$30.00	\$0.00
Examination	\$20.00	\$20.00	\$0.00
Re-examination	\$20.00	\$20.00	\$0.00
Three year extension	\$20.00	\$20.00	\$0.00

Driver License

Commercial Driver Schools:

Original License	\$100.00	\$100.00	\$0.00
Annual Renewal License	\$100.00	\$100.00	\$0.00
Duplicate License	\$10.00	\$10.00	\$0.00
Instructor License	\$30.00	\$30.00	\$0.00
Annual Instructor Renewal License	\$20.00	\$20.00	\$0.00
Duplicate Instructor	\$6.00	\$6.00	\$0.00
Branch Office Original License	\$30.00	\$30.00	\$0.00
Branch Office Annual Renewal License	\$30.00	\$30.00	\$0.00
Branch Office Reinstatement	\$75.00	\$75.00	\$0.00
Instructor/School Reinstatement Fee	\$75.00	\$75.00	\$0.00
CDL Intrastate Medical Waiver Fee	\$25.00	\$25.00	\$0.00
CDL Intra-state Medical Copy	\$5.00	\$5.00	\$0.00

Department of Public Safety - Fees

	FY 08 Authorized Fee	FY 09 Requested Fee	Requested Increase
Certified Records (includes MVR):			
First 15 pages	\$9.00	\$10.75	\$1.75
16 to 30 pages	\$14.00	\$15.75	\$1.75
31 to 45 pages	\$19.00	\$20.75	\$1.75
46 or more pages	\$24.00	\$25.75	\$1.75
Copy of Full Driver History	\$0.00	\$7.00	\$7.00
Per se Arrest Copies	\$5.00	\$5.00	\$0.00
Refusal Arrest Copies	\$5.00	\$5.00	\$0.00
Officer's Accident Report Copies	\$5.00	\$5.00	\$0.00
Court Conviction Copies	\$5.00	\$5.00	\$0.00
Copy of any other record or letter maintained by DLD	\$5.00	\$5.00	\$0.00
Tape Recording Copy	\$5.00	\$5.00	\$0.00
Verification Fees:			
Driver Address Record Verification	\$3.00	\$3.00	\$0.00
Yes or No Verification Service	\$0.75	\$0.75	\$0.00
Yes or No Verification Service (with photo)	\$1.00	\$1.00	\$0.00

Intent Language: Executive Offices and Criminal Justice Appropriations Subcommittee

Nonlapsing Intent Language:

During the 2007 General Session, the Legislature granted nonlapsing status for FY 2008 to all Agencies' Line Items under the oversight of the Executive Offices and Criminal Justice Appropriations Subcommittee.

These Agencies therefore have this authority thru June 30, 2008.

It is a policy decision for the Subcommittee and Legislature to grant nonlapsing status to Agencies Line Items for FY 2009.

If the Subcommittee chooses to do so, the following motion and affirmative vote will serve this purpose:

I move to grant nonlapsing status for FY 2009 to the following Agencies Line Items and direct the Legislative Fiscal Analyst to include the appropriate intent language in Legislation during the 2008 General Session:

State Treasurer:

The Legislature intends that funds provided for the State Treasurer shall not lapse.

State Auditor:

The Legislature intends that funds provided for the State Auditor shall not lapse.

Attorney General:

The Legislature intends that funds provided for the Attorney General shall not lapse.

The Legislature intends that funds provided for Contract Attorneys shall not lapse.

The Legislature intends that funds provided for the Prosecution Council shall not lapse.

The Legislature intends that funds provided for Domestic Violence shall not lapse.

The Legislature intends that funds provided for the Children's Justice Centers shall not lapse.

Governor:

The Legislature intends that funds provided for the Governor's Office shall not lapse.

The Legislature intends that funds provided for the Lt. Governor's Office shall not lapse.

The Legislature intends that funds provided for Emergency Fund shall not lapse.

The Legislature intends that funds provided for the Governor's Office of Planning and Budget shall not lapse.

The Legislature intends that funds provided for the Commission on Criminal and Juvenile Justice shall not lapse.

Department of Public Safety:

The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse.

The Legislature intends that funds provided for Peace Officers' Standards and Training shall not lapse.

The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse.

The Legislature intends that funds provided for the Driver License line item shall not lapse.

The Legislature intends that funds provided for Highway Safety shall not lapse.

Courts:

The Legislature intends that funds provided for Administration shall not lapse.

The Legislature intends that funds provided for Grand Jury shall not lapse.

The Legislature intends that funds provided for Contracts and Leases shall not lapse.

The Legislature intends that funds provided for Jury and Witness Fees shall not lapse.

The Legislature intends that funds provided for Guardian ad Litem shall not lapse.

Division of Juvenile Justice Services:

The Legislature intends that funds provided for the Division of Juvenile Justice Services shall not lapse.

Utah Department of Corrections:

The Legislature intends that funds provided for Corrections Programs and Operations shall not lapse.

The Legislature intends that funds provided for Department Medical Services shall not lapse.

The Legislature intends that funds provided for Utah Correctional Industries shall not lapse.

The Legislature intends that funds provided for Jail Contracting shall not lapse.

The Legislature intends that funds provided for Jail Reimbursement shall not lapse.

Board of Pardons and Parole:

The Legislature intends that funds provided for the Board of Pardons and Parole shall not lapse.

Other Intent Language:

Courts:

If funding is provided in the 2008 General Session, it is the intent of the Legislature that a Commissioner position be created in the 4th Judicial District.

Guardian Ad Litem:

If funding is provided in the 2008 General Session, it is the intent of the Legislature that the Guardian ad Litem purchase two additional vehicles.

Adult Corrections:

If funding is provided in the 2008 General Session, Correctional Officer Retention funds of \$3,000,000 is limited to correctional officers.

Attorney General Technical Adjustment:

I move that the \$200,000 of on-going funding appropriated for "Children's Justice Center Medical Assessments" via House Bill 170 in the 2006 General Session of the Legislature

be moved from the Attorney General's "Main Operations" Line Item

to the Attorney General's Children's Justice Centers" Line Item,

to conform to the original intent of that bill with regard to expenditure of the funds.

Form 225 - FY 2009

SCHEDULE OF FEES

(Group Fees by Division)

Fee Title	Regulatory Fee (Y/N)	FY 2008 Current Rate	FY 2009 Proposed Rate	Percent Increase	FY 2009 Est. # of Units	FY 2009 Est. Total Revenue	Purpose for Rate or Unit Increase
Notary Commission Filing Fee		\$30.00	\$30.00		4,600	\$138,000	
Duplicate Notary Commission Fee		\$10.00	\$10.00		7	\$70	
Domestic Notary Certification Fee		\$15.00	\$10.00	-33.3%	2	\$20	Establish uniform fee for similar service
Apostil Fee		\$10.00	\$10.00		10,000	\$100,000	
International Notary Certification Fee		\$15.00	\$10.00	-33.3%	4,500	\$45,000	Establish uniform fee for similar service
International Public Document Fee		\$5.00	\$10.00	100.0%	1,000	\$10,000	Establish uniform fee for similar service
Authentication Fee within two hours if presented before 3:00 p.m.		\$50.00	\$50.00		1,900	\$95,000	
Authentication Fee end of next business day		\$25.00	\$25.00		1,200	\$30,000	
International Postage		\$5.00	\$5.00		10	\$50	
Copy of Lobbyist List		\$5.00	\$5.00		15	\$75	
Copy of Election Results		\$25.00	\$25.00		1	\$25	
Photocopies (per page)		\$0.10	\$0.10		500	\$50	
Custom Voter Registration Report (per hour)		\$90.00	\$90.00		10	\$900	
Copy of Complete Voter Registration Date		\$1,050.00	\$1,050.00		15	\$15,750	
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Department: Governor

Contact: Michael Cragun

Line Item/Division: Lieutenant Governor

Phone Number: 538-1041

Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds					Local/Other	Total State Match			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind					Maint. Of Effort

LIUENANT GOVERNOR/ELECTIONS

Voting Access for Individuals with Disabilities	93.617	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Funds go to counties for work they perform
Division/Program Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

COMMISSION ON CRIMINAL AND JUVENILE JUSTICE

VOCA	16.988	\$3,068,600	\$30,686	\$0	\$18,945	\$0	\$0	\$0	\$50,631	\$2,717,713	0%	0.00	
2007 JAG	16.738	\$1,586,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
VAVA	16.575	\$1,383,600	\$10,515	\$0	\$21,584	\$0	\$0	\$0	\$32,099	\$1,297,373	0%	0.00	
2005 JAG	16.738	\$646,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2006 JAG	16.738	\$455,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2005 JABG	16.523	\$436,100	\$47,213	\$0	\$1,238	\$0	\$0	\$0	\$48,451	\$0	0%	0.00	
2004 NCHIP	16.550	\$286,500	\$71,623	\$0	\$0	\$0	\$0	\$0	\$71,623	\$0	0%	0.00	
2007 JIDP	16.540	\$286,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2006 JABG	16.523	\$208,300	\$21,780	\$0	\$0	\$0	\$0	\$0	\$23,158	\$0	0%	0.00	
2006 JIDP	16.540	\$184,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2007 JABG	16.523	\$173,800	\$19,293	\$0	\$0	\$0	\$0	\$0	\$19,293	\$0	0%	0.00	
2007 AVN	16.740	\$131,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Victim Comp	16.576	\$75,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2007 RSAT	16.593	\$70,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,463	100%	0.00	
2004 Byrne	16.579	\$57,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2006 Title V	16.548	\$56,300	\$0	\$0	\$1,406	\$0	\$0	\$0	\$1,406	\$26,719	100%	0.00	
2007 SAC	16.550	\$47,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2005 JIDP	16.540	\$47,400	\$0	\$0	\$15,095	\$0	\$0	\$0	\$15,095	\$0	0%	0.00	
2005 Title V	16.548	\$44,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,043	0%	0.00	
2004 JABG	16.523	\$40,800	\$4,530	\$0	\$0	\$0	\$0	\$0	\$4,530	\$0	0%	0.00	
2004 JIDP	16.540	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2007 JRSA	16.734	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2005 JIDP (Split)	16.540	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2006 JRSA	16.734	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2006 BPV	16.607	\$2,100	\$2,090	\$0	\$0	\$0	\$0	\$0	\$2,090	\$0	0%	0.00	
2006 RSAT	16.593	\$800	\$0	\$0	\$252	\$0	\$0	\$0	\$252	\$0	100%	0.00	
2004 JIDP (Split)	16.540	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals		\$9,361,100	\$207,730	\$0	\$85,909	\$0	\$0	\$0	\$293,639	\$4,087,311	1%	0.00	

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

D&D Coop Agreement	12.002	\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	
Division/Program Totals		\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	

GOVERNOR'S OFFICE TOTALS

State FY 2008	\$9,761,100	\$607,730	\$0	\$85,909	\$0	\$0	\$0	\$0	\$693,639	\$4,087,311	2%	0.00	
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February 4, 2008

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Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds				In Kind Funds	Maint. Of Effort	Total State Match				Local/Other
			General Fund	Dedicated Credits	Restricted Funds	Other Funds							
LIEUTENANT GOVERNOR/ELECTIONS													
Voting Access for Individuals with Disabilities	93.617	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(i)
Division/Program Totals			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
COMMISSION ON CRIMINAL AND JUVENILE JUSTICE													
2008 NCHIP	16.550	\$207,600	\$51,903	\$0	\$0	\$0	\$0	\$0	\$51,903	\$0	0%	0.00	--
2006 JABG	16.523	\$208,300	\$21,780	\$0	\$1,379	\$0	\$0	\$0	\$23,159	\$0	0%	0.00	--
2007 JABG	16.523	\$319,000	\$32,798	\$0	\$2,747	\$0	\$0	\$0	\$35,545	\$0	0%	0.00	--
2008 JABG	16.523	\$493,500	\$53,454	\$0	\$1,379	\$0	\$0	\$0	\$54,833	\$0	0%	0.00	--
2007 JIDP	16.540	\$313,600	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	--
2008 JIDP	16.540	\$600,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	0%	0.00	--
2007 JAG	16.738	\$512,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2008 JAG	16.738	\$2,408,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2007 Title V	16.548	\$75,300	\$0	\$0	\$1,881	\$0	\$0	\$0	\$1,881	\$35,744	100%	0.00	Exempt per 63-38e-102(2)(i)
2008 Title V	16.548	\$75,300	\$0	\$0	\$1,881	\$0	\$0	\$0	\$1,881	\$35,744	100%	0.00	Exempt per 63-38e-102(2)(i)
2008 RSAT	16.593	\$70,400	\$0	\$0	\$950	\$0	\$0	\$0	\$950	\$16,647	90%	0.00	--
2008 STAT	16.550	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
VOCA	16.988	\$3,068,600	\$30,686	\$0	\$19,945	\$0	\$0	\$0	\$50,631	\$2,717,713	89%	0.00	--
VAWA	16.575	\$1,283,600	\$9,755	\$0	\$20,024	\$0	\$0	\$0	\$29,779	\$1,197,373	93%	0.00	--
Victim Comp	16.576	\$40,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$9,727,600	\$200,376	\$0	\$125,186	\$0	\$0	\$325,562	\$4,003,221	43%	0.00	
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT													
DoD Coop Agreement	12.002	\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	--
Division/Program Totals			\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	
GOVERNOR'S OFFICE TOTALS													
State FY 2009		\$10,127,600	\$600,376	\$0	\$125,186	\$0	\$0	\$0	\$725,562	\$4,003,221	42%	0.00	

Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/in Kind Source/Fed Requirements		
			Matching State Funds					Local/Other						
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind		Maint. Of Effort				Total State Match	
ATTORNEY GENERAL														
Medicaid Fraud	93.775	\$942,000	\$290,600	\$0	\$0	\$0	\$0	\$0	\$0	\$290,600	\$0	0%	0.00	--
Safe Havens	16.527	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38a-102(2)(i)
ICAC	16.543	\$289,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Children's Justice Act	93.843	\$189,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forensic Investigation	n/a	\$75,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
UJPC	n/a	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$1,698,100	\$290,600	\$0	\$0	\$0	\$0	\$0	\$0	\$290,600	\$0	18%	0.00	
ATTORNEY GENERAL TOTALS														
State FY 2008		\$1,698,100	\$290,600	\$0	\$0	\$0	\$0	\$0	\$0	\$290,600	\$0	18%	0.00	

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds					Total State Match	Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind						Maint. Of Effort
ATTORNEY GENERAL													
D1 Medicaid Fraud	93.775	\$842,000	\$280,600	\$0	\$0	\$0	\$0	\$0	\$280,600	\$0	0%	0.00	--
D2 Safe Havens	16.527	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38a-102(2)(i)
D3 ICAC	18.543	\$288,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
D4 Forensic Investigation	n/a	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$1,520,400	\$280,600	\$0	\$0	\$0	\$0	\$0	\$280,600	\$0	20%	0.00	
ATTORNEY GENERAL TOTALS													
State FY 2008			\$1,520,400	\$0	\$0	\$0	\$0	\$0	\$280,600	\$0	20%	0.00	

Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
PROGRAMS AND OPERATIONS														
R1	Office of National Drug Control Programs (HIDTA)	07-000	\$883,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-	
R2	DNA Capacity Enhancement	16.741	\$384,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-	
R3	Motor Carrier Safety	20.232	\$300,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	0%	0.00	From existing salaries	
R4	Forensic Science	16.742	\$132,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-	
	Division/Program Totals		\$1,699,932	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0	0%	0.00	
STATE FIRE MARSHAL														
R5	Hazardous Materials Planning & Training	20.703	\$220,000	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000	\$0	40%	0.00	Match from LEPC Pass-Thru
R6	CERCLA Grant	97.021	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-	
R7	Prevention Advocacy Resources and Data Exchange (PARADE)	97.094	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-	
	Division/Program Totals		\$243,000	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000	\$0	\$0	\$0	
DIVISION OF HOMELAND SECURITY														
R8	Homeland Security Grant Program	97.067	\$12,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00	Pass-Thru to other divisions within the agency	
R9	Chemical Stockpile Emergency Preparedness Program	97.040	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass-Thru to Local agencies (Tooele, UT, SL)	
R10	Public Safety Interoperable Communication (PSIC) One Time Money	11.555	\$10,300,000	\$0	\$0	\$0	\$0	\$412,000	\$0	\$412,000	\$8,240,000	80%	0.00	Pass-Thru to Locals
R11	Pre-Disaster Mitigation (PDM) Competitive Grants	97.017	\$5,379,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,000	100%	0.00	Local match is provided by U of U, private industry, and state local agencies
R12	Public Assistance Grants	97.036	\$4,127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Exempt per Utah Code 63-38e-102(2)(i)
R13	Cooperating Technical Partners	97.045	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per Utah Code 63-38e-102(2)(i)
R14	Emergency Management Performance Grant	97.042	\$3,350,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$1,675,000	50%	0.00	Match is comprised of General Fund and state local agencies
R15	Buffer Zone Protection	97.078	\$578,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
R16	Hazard Mitigation Grant	97.039	\$527,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Weber State Univ.
R17	Map Modernization Management Support	97.070	\$126,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-

Executive Offices & Criminal Justice
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Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind		Maint. Of Effort			
Community Assistance Program State Support Services Element (CAP-SSSE)	97.023	\$85,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$0	0%	In-kind match is from existing salaries
Flood Mitigation Assistance	97.029	\$79,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,506	100%	Exempt per Utah Code 63-38e-102(2)(i)
Division/Program Totals			\$900,000	\$0	\$0	\$0	\$438,000	\$0	\$1,338,000	\$11,516,506	68%	0.00
HIGHWAY SAFETY OFFICE												
Alcohol Traffic Safety and Drunk Driving Prevention Incent. (K8410 SAFETEA-LU)	20.601	\$1,710,000	\$0	\$0	\$0	\$0	\$711,500	\$0	\$711,500	\$711,500	75%	Match is in-kind comprised of existing trooper's salaries and per se hearings
HS State and Community Highway Safety (402)	20.600	\$1,692,750	\$104,300	\$0	\$400,000	\$0	\$0	\$0	\$504,300	\$504,300	75%	Match is General Fund, restricted funds is DUI impound fees and state local agencies
Occupant Protection (J21405)	20.602	\$1,357,500	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	\$382,500	75%	Match is in-kind comprised of existing trooper's salaries and local agencies
State Traffic Safety Information System Imprv. (408/K9 SAFETEA-LU))	20.610	\$1,035,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	75%	Match come from local agencies
Enforcing Underage Drinking Laws (OJJ)	16.727	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	--
Motorcyclist Safety Grant (2010/K6)	20.612	\$257,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	--
Fatality Analysis Reporting System	20.600	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	--
157 Incentive	20.604	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,875	75%	Match is in-kind comprised of existing trooper's salaries
Eliminating Alcohol Sales To Youth	n/a	\$0	\$0	\$0	\$210,917	\$0	\$0	\$0	\$210,917	\$0	0%	A portion is claimed as state match for fed 402
Division/Program Totals			\$104,300	\$0	\$610,917	\$0	\$1,611,500	\$0	\$2,326,717	\$2,115,175	74%	0.00
PUBLIC SAFETY TOTALS												
State FY 2008			\$1,004,300	\$0	\$610,917	\$0	\$2,153,500	\$0	\$3,768,717	\$13,631,681	66%	0.00

[illegible]

HIGHWAY SAFETY OFFICE

R19	Eliminating Alcohol Sales To Youth	n/a	\$0	\$0	\$0	\$210,917	\$0	\$0	\$210,917	\$0	0%	0.00	A portion is claimed as state match for fed 402
R20	157 Incentive	20.604	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,875	75%	0.00	Match is in-kind comprised of existing trooper's salaries
R21	Fatality Analysis Reporting System	20.600	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
R22	Motorcyclist Safety Grant (2010/K6)	20.612	\$257,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00	--
R23	Enforcing Underage Drinking Laws (OJJ)	16.727	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00	--
R24	State Traffic Safety Information System Imprv. (408/K9 SAFETEA-LU))	20.610	\$1,035,600	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	75%	0.00	Match come from local agencies
R25	Occupant Protection (J2/405)	20.602	\$1,357,500	\$0	\$0	\$0	\$0	\$900,000	\$0	\$382,500	75%	0.00	Match is in-kind comprised of existing trooper's salaries and local agencies
R26	HS State and Community Highway Safety (402)	20.600	\$1,692,750	\$104,300	\$0	\$400,000	\$0	\$0	\$0	\$504,300	75%	0.00	Match is General Fund, restricted funds is DUI, in-pournd fees and state local agencies
R27	Alcohol Traffic Safety and Drunk Driving Prevention Incent. (K8/410 SAFETEA-LU)	20.601	\$1,710,000	\$0	\$0	\$0	\$0	\$711,500	\$0	\$711,500	75%	0.00	Match is in-kind comprised of existing trooper's salaries and per se hearings
Division/Program Totals			\$6,720,850	\$104,300	\$0	\$610,917	\$0	\$1,611,500	\$0	\$2,326,717	\$5	\$0	

PUBLIC SAFETY TOTALS

State FY 2009	\$50,138,976	\$1,004,300	\$0	\$610,917	\$0	\$1,733,500	\$0	\$3,348,717	\$5,391,681	79%	0.00
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Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/in Kind Source/Fed Requirements	
			Matching State Funds					Total State Match	Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind						Maint. Of Effort
JUDICIAL COUNCIL / STATE COURT ADMINISTRATION													
Juvenile Court Improvement	93.586	\$123,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS													
State FY 2008			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

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Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/in Kind Source/Fed Requirements
			Matching State Funds					Total State Match	Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind			Maint. Of Effort			
B1 State Criminal Alien Assistance Program	16.806	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	—	
B2 Jail Contracting	n/a	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	—	
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
ADULT CORRECTIONS TOTALS													
State FY 2008			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind		Maint. Of Effort			
ADULT CORRECTIONS												
State Criminal Alien Assistance Program	16.606	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
Jail Contracting	n/a	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
Division/Program Totals		\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ADULT CORRECTIONS TOTALS												
State FY 2009		\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Sources/Fed Requirements	
			Matching State Funds					Local/Other					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind		Maint. Of Effort				Total State Match
JUVENILE JUSTICE SERVICES													
M1 JUS KJD / Title IV-E	93.658	\$1,005,600	\$653,000	\$0	\$0	\$0	\$0	\$0	\$653,000	\$0	0%	0.00	-
M2 JJS KJD / Title XX	93.667	\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
M3 JUS KJJ / Title IV-E	93.658	\$198,000	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000	\$0	0%	0.00	-
M4 JUS KJC / Title IV-E	93.658	\$186,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00	-
M5 JUS KJA / Title IV-E	93.658	\$174,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	0%	0.00	-
M6 JUS KJC / RHY	93.623	\$115,000	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	0%	0.00	-
M7 JUS KJE / DOJ Misc	n/a	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
M8 JUS KJT / Title IV-E	93.658	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00	-
M9 JJS KJA Earmark Grant	16.541	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
M10 JJS KJC Earmark Grant	16.541	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	-
Division/Program Totals			\$2,215,500	\$0	\$0	\$0	\$0	\$0	\$1,032,500	\$0	0%	0.00	
JUVENILE JUSTICE SERVICES TOTALS													
State FY 2008			\$2,215,500	\$0	\$0	\$0	\$0	\$0	\$1,032,500	\$0	0%	0.00	

